

**FY2016 Section 245 Reporting (PA 249 of 2016)**

(Data Source: FY2015)

Section (1) (b) (i) Summary of Current Expenditures (Personnel and Benefits):

(A) Earnings and wages	\$	130,705,455
(B) Employee Benefits		30,969,490
(C) Retirement Benefits		14,287,863
(D) All Other Personnel Costs		2,183,966
Total	\$	<u>178,146,774</u>

