

**FY2016 Section 245 Reporting (PA 249 of 2016)**  
 (Data Source: HEIDI FY2015)

Section (1) (b) (ii) Current Expenditures (by Program Classification):

<b>Program Classification</b>	<b>Amount</b>
Instruction	103,998,274
Research	1,127,028
Public Service	43,194
Academic Support	44,163,940
Student Service	22,854,941
Institution Support	24,249,019
Plant Op and Maintenance	17,942,558
Financial Aid	39,278,508
Aux. Enterprises	4,255,997
Mandatory Transfers	11,078,817
Non-Mandatory Transfers	7,397,063
<b>Total</b>	<b>\$ 276,389,339</b>

