

Oakland University
Revenue & Expense Projections
FY2016 Section 245(2)(e)

| | <u>2016-2017</u> | <u>2017-2018</u> |
|-----------------|------------------|------------------|
| <i>Revenue</i> | \$ 263,572,470 | \$ 263,572,470 |
| <i>Expenses</i> | \$ 263,572,470 | \$ 263,572,470 |