

FY2018 Section 245 Reporting (PA 108 of 2017)
Summary of Current Expenditures (Personnel and Benefits):
(Data Source: HEIDI FY2016)

	<u>2015-2016</u>
(A) Earnings and wages	\$ 137,351,729
(B) Employee Benefits	32,666,877
(C) Retirement Benefits	15,529,785
(D) All Other Personnel Costs	2,456,504
Total	<u>\$ 188,004,896</u>

