

FY2019 Section 245 Reporting
Summary of Current Expenditures (Personnel and Benefits):
(Data Source: HEIDI FY2017)

	<u>2016-2017</u>
(A) Earnings and wages	\$ 145,272,038
(B) Employee Benefits	34,311,315
(C) Retirement Benefits	17,046,985
(D) All Other Personnel Costs	3,269,048
Total	<u><u>\$199,899,386</u></u>

