

| FIRST FLOOR BASE PROJECT COSTS |                   |                     | Cost          |            |            | Subtotal    |
|--------------------------------|-------------------|---------------------|---------------|------------|------------|-------------|
| Mark                           | Area              | Scope Of Work       | Architectural | Mechanical | Electrical |             |
| 1.0                            | Classrooms (13)   |                     |               |            |            |             |
| 1.1                            |                   | Replace Door(s)     | \$19,087.50   |            |            | \$19,087.50 |
| 1.2                            |                   |                     |               |            |            |             |
| 1.3                            | Classrooms Total  |                     |               |            |            | \$19,087.50 |
| 1.4                            | Stairs            |                     |               |            |            |             |
| 1.5                            |                   | Paint               | \$2,478.00    |            |            | \$2,478.00  |
| 1.6                            |                   | Improve Lighting    |               |            | \$3,750.00 | \$3,750.00  |
| 1.7                            |                   | South Canopy Repair | \$2,382.90    |            | \$800.00   | \$3,182.90  |
| 1.8                            | Stairs Total      |                     |               |            |            | \$9,410.90  |
| 1.9                            | Restrooms         |                     |               |            |            |             |
| 1.10                           |                   | Paint, Tile Repair  | \$1,556.00    |            |            | \$1,556.00  |
| 1.11                           |                   | Improve Lighting    |               |            | \$4,500.00 | \$4,500.00  |
| 1.12                           |                   | ADA Accessibility   | \$9,400.00    |            |            | \$9,400.00  |
| 1.13                           |                   | Modify Entrance     |               |            |            |             |
| 1.14                           |                   | Accessible Stall    |               |            |            |             |
| 1.15                           | Restrooms Total   |                     |               |            |            | \$15,456.00 |
| 1.16                           | FIRST FLOOR TOTAL |                     |               |            |            | \$43,954.40 |

■ FIRST FLOOR GRAND TOTAL - BASE PROJECT COST

\$43,954.40

| SECOND FLOOR BASE PROJECT COSTS |                           |                                       | Cost          |             |             | Subtotal            |
|---------------------------------|---------------------------|---------------------------------------|---------------|-------------|-------------|---------------------|
| Mark                            | Area                      | Scope Of Work                         | Architectural | Mechanical  | Electrical  |                     |
| 2.0                             | Classrooms (11)           |                                       |               |             |             |                     |
| 2.1                             |                           | General Improvements                  | \$37,534.25   |             |             | \$37,534.25         |
| 2.2                             |                           | Replace Door(s)                       |               |             |             |                     |
| 2.3                             |                           | Paint Walls, Ceiling                  |               |             |             |                     |
| 2.4                             |                           | Construct Technology Chase            |               |             |             |                     |
| 2.5                             |                           | Add Recessed A/V Screen               |               |             |             |                     |
| 2.6                             |                           | Replace Wall Base                     |               |             |             |                     |
| 2.7                             |                           | Upgrade To Level III Technology       | \$190,750.00  |             |             | \$190,750.00        |
| 2.8                             |                           | Furnishings (Student & Instructional) | \$152,090.00  |             |             | \$152,090.00        |
| 2.9                             |                           | Signage, Chalk Board, Tack strip      | \$5,114.00    |             |             | \$5,114.00          |
| 2.10                            |                           | Light Fixture Switching               |               |             |             |                     |
| 2.11                            |                           | General Mechanical / Electrical       |               | \$18,800.00 | \$23,600.00 | \$42,400.00         |
| 2.12                            | Classrooms Total          |                                       |               |             |             | \$427,888.25        |
| 2.13                            | Stairs                    |                                       |               |             |             |                     |
| 2.14                            |                           | Paint                                 | \$2,415.00    |             |             | \$2,415.00          |
| 2.15                            |                           | Improve Lighting                      |               |             | \$3,750.00  | \$3,750.00          |
| 2.16                            |                           |                                       |               |             |             |                     |
| 2.17                            | Stairs Total              |                                       |               |             |             | \$6,165.00          |
| 2.18                            | Restrooms                 |                                       |               |             |             |                     |
| 2.19                            |                           | Paint, Tile Repair                    | \$2,162.00    |             |             | \$2,162.00          |
| 2.20                            |                           | Improve Lighting                      |               |             | \$4,500.00  | \$4,500.00          |
| 2.21                            |                           | ADA Accessibility                     | \$16,000.00   |             |             | \$16,000.00         |
| 2.22                            |                           | Modify Entrance                       |               |             |             |                     |
| 2.23                            |                           | Accessible Stall                      |               |             |             |                     |
| 2.24                            | Restrooms Total           |                                       |               |             |             | \$22,662.00         |
| 2.25                            | Corridor                  |                                       |               |             |             |                     |
| 2.26                            |                           | General Improvements                  | \$12,425.50   |             |             | \$12,425.50         |
| 2.27                            |                           | Paint                                 |               |             |             |                     |
| 2.28                            |                           | Remove tackboards / Phonebooth        |               |             |             |                     |
| 2.29                            |                           | Wall Clocks                           |               |             | \$50.00     | \$50.00             |
| 2.30                            |                           | Bench                                 |               |             |             |                     |
| 2.31                            |                           | Wall Base                             |               |             |             |                     |
| 2.32                            |                           | Replace Diffusers                     |               | \$1,200.00  |             | \$1,200.00          |
| 2.33                            | Corridor Total            |                                       |               |             |             | \$13,675.50         |
| 2.34                            | <b>SECOND FLOOR TOTAL</b> |                                       |               |             |             | <b>\$470,390.75</b> |

■ SECOND FLOOR GRAND TOTAL - BASE PROJECT COST \$470,390.75

| BUILDING ALTERNATES |                                  |                   | Cost          |            |            | Subtotal            |
|---------------------|----------------------------------|-------------------|---------------|------------|------------|---------------------|
| Mark                | Area                             | Scope Of Work     | Architectural | Mechanical | Electrical |                     |
| 4.0                 | Elevator                         |                   |               |            |            |                     |
| 4.1                 |                                  | Replace           | \$130,000.00  |            |            | \$130,000.00        |
| 4.2                 |                                  | ADA Accessibility |               |            |            |                     |
| 4.3                 | <b>BUILDING ALTERNATES TOTAL</b> |                   |               |            |            | <b>\$130,000.00</b> |

## CONSTRUCTION / PROJECT COST SUMMARY

**Includes All Base Project Costs For The 1st and 2nd Floors of SFH and Elevator Replacement**

|                                      |     |                     |
|--------------------------------------|-----|---------------------|
| Base Project Costs                   |     | \$514,345.15        |
| Elevator (Building Alternates Total) |     | \$130,000.00        |
| <b>Subtotal</b>                      |     | <b>\$644,345.15</b> |
| Construction Contingency             | 20% | \$128,869.03        |
| Telephone / Data (estimate)          |     | \$8,000.00          |
| Moving Expenses (estimate)           |     | \$3,000.00          |
| Architectural/<br>Engineering Fees   |     |                     |
| (estimate)                           | 6%  | \$38,660.71         |
| Contractor Overhead & Profit         | 6%  | \$38,660.71         |
| <b>TOTAL :</b>                       |     | <b>\$861,535.60</b> |