

**FY2015 Section 245 Reporting (PA 85 of 2015)**  
 (Data Source: HEIDI FY2014)

Section (1) (b) (ii) Current Expenditures (by Program Classification):

<b>Program Classification</b>	<b>Amount</b>
Instruction	98,485,627
Research	1,184,191
Public Service	26,616
Academic Support	41,412,958
Student Service	22,042,303
Institution Support	24,073,301
Plant Op and Maintenance	17,628,943
Financial Aid	36,679,745
Aux. Enterprises	3,916,559
Mandatory Transfers	8,871,124
Non-Mandatory Transfers	1,258,978
<b>Total</b>	<b>\$ 255,580,345</b>



