

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2014 through June 2014

University/College: Oakland University

Number of Projects to Report: 3

Estimated Impact on Tuition and Fee Rates:¹ N/A

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Hamlin Hall Infrastructure Renovation – North Tower; Domestic water/fire suppression and student bathroom replacement. *Funding Source: Housing Maintenance Reserves	Start Date: April 2014 Completion: September 2014	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>2,895,700</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other	\$ <u>2,895,700*</u>
			Total:	\$ <u>2,895,700</u>	Total:	\$ <u>2,895,700</u>
					*See project description	
2.	Lower Field Athletic Complex: 108,000 square foot multi-purposed domed athletic facility. *Funded by a shared space lease agreement with Total Sports Complex	Start Date: May 2014 Completion: January 2015	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ <u>253,000</u>	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ <u>4,647,000</u>	Other (specify)	\$ <u>4,900,000*</u>
			Total:	\$ <u>4,900,000</u>	Total:	\$ <u>4,900,000</u>

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

	Project Description	Project Timeline	Project Costs		Funding Sources	
3.	Vandenberg Hall Lower Level Dining Renovation: A 200 seat expansion of food services to accommodate the additional 500 students who will reside in our new student housing complex beginning Fall 2014.	Start Date: May 2014 Completion: August 2014	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ <u>1,206,536</u>	Millage	\$ _____
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ <u>225,000</u>	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ <u>1,431,536*</u>
			Total:	\$ <u>1,431,536</u>	Total:	\$ <u>1,431,536</u>
	*Funding Source: Housing Maintenance Reserves					