

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2013 through December 2013

University/College: Oakland University

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ N/A

	Project Description	Project Timeline	Project Costs	Funding Sources
1.	Combined Heating and Power Co-Generation System - Public Private Partnership between OU and Chevron Energy Solutions: Replace the University's 56 year old boiler with a combined heat and power co-generation system that will simultaneously produce hot water and electricity for campus. The project will be financed through a capital lease, and the annual payments of that lease will be less than the projected annual utility savings over the period of the lease.	Start Date: Completion:	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____ Equipment \$ <u>12,000,000</u> Other (specify) \$ _____ Total: \$ <u>12,000,000</u>	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other * \$ <u>12,000,000</u> Total: \$ <u>12,000,000</u> *See project description
2.		Start Date: Completion:	Property Acquisition \$ _____ Remodeling \$ _____ Additions \$ _____ Landscaping/Roads \$ _____	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.