

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2013 through June 2013

University/College: Oakland University

Number of Projects to Report: 5

Estimated Impact on Tuition and Fee Rates:¹ \$120.07, 1.08%

Project Description	Project Timeline	Project Cost	Funding Source		
1. P-32 Parking Structure: 1,240 space parking structure southeast of the Science and Engineering Building. *Project budget includes \$498,000 in professional fees and \$22,333,000 construction.	Start Date: 6/2013 Completion: 8/2014	Property Acquisition	\$ _____	Tuition	\$ _____
		Remodeling	\$ _____	Milage	\$ _____
		Additions	\$ _____	Bond Proceeds	\$ 22,831,000
		Landscaping/Roads	\$ _____	Donations	\$ _____
		Equipment	\$ _____	Federal	\$ _____
		Other (explain)	\$ 22,831,000*	Other (explain)	\$ _____
		Total	\$ 22,831,000	Total	\$ 22,831,000

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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Project Description	Project Timeline	Project Cost	Funding Source
2. Upper Fields Expansion: Athletic and recreational facilities - tennis courts, track and field, soccer and intramural fields. *Project budget includes \$510,650 professional fees and \$7,339,350 construction.	Start Date: 6/2013 Completion: 10/2014	Property Acquisition \$ _____	Tuition \$ _____
		Remodeling \$ _____	Milage \$ _____
		Additions \$ _____	Bond Proceeds \$ <u>7,850,000</u>
		Landscaping/Roads \$ _____	Donations \$ _____
		Equipment \$ _____	Federal \$ _____
		Other (explain) \$ <u>7,850,000*</u>	Other (explain) \$ _____
		Total \$ <u>7,850,000</u>	Total \$ <u>7,850,000</u>

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Project Description	Project Timeline	Project Cost	Funding Source
3. Facilities Management Building: Replacement of current construction trailers with a permanent building to house Facilities Management Department personnel. *Project budget includes \$139,230 professional fees, \$1,525,000 construction, and \$85,770 furnishings.	Start Date: 6/2013 Completion: 8/2014	Property Acquitision \$ _____	Tuition \$ _____
		Remodeling \$ _____	Milage \$ _____
		Additions \$ _____	Bond Proceeds \$ <u>1,750,000</u>
		Landscaping/Roads \$ _____	Donations \$ _____
		Equipment \$ _____	Federal \$ _____
		Other (explain) \$ <u>1,750,000*</u>	Other (explain) \$ _____
		Total \$ <u>1,750,000</u>	Total \$ <u>1,750,000</u>

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Project Description	Project Timeline	Project Cost	Funding Source
4. Library Drive Extension: Road extention to Squirrel Road creating a new campus entrance/exit.	Start Date: 6/2013	Property Acquitision \$ _____	Tuition \$ _____
	Completion: 8/2014	Remodeling \$ _____	Milage \$ _____
		Additions \$ _____	Bond Proceeds \$1,950,000
		Landscaping/Roads \$1,950,000	Donations \$ _____
		Equipment \$ _____	Federal \$ _____
		Other (explain) \$ _____	Other (explain) \$ _____
		Total \$1,950,000	Total \$1,950,000

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Project Description	Project Timeline	Project Cost	Funding Source
5. Hamlin Hall Plumbing Renovation: Domestic water/fire suppression and student bathroom replacement. *Project budget includes \$66,000 professional fees and \$3,910,575 construction. **Funding Source: Housing Maintenance Reserves	Start Date: 4/2013 Completion: 9/2013	Property Acquisition \$ _____	Tuition \$ _____
		Remodeling \$ _____	Milage \$ _____
		Additions \$ _____	Bond Proceeds \$ _____
		Landscaping/Roads \$ _____	Donations \$ _____
		Equipment \$ _____	Federal \$ _____
		Other (explain) \$ 3,976,575 *	Other (explain) \$ 3,976,575 **
		Total \$ 3,976,575	Total \$ 3,976,575

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.